

State of Utah Budget Recommendations Public Education

Fiscal Year 1999, Fiscal Year 1998 Supplementals

Governor Michael O. Leavitt

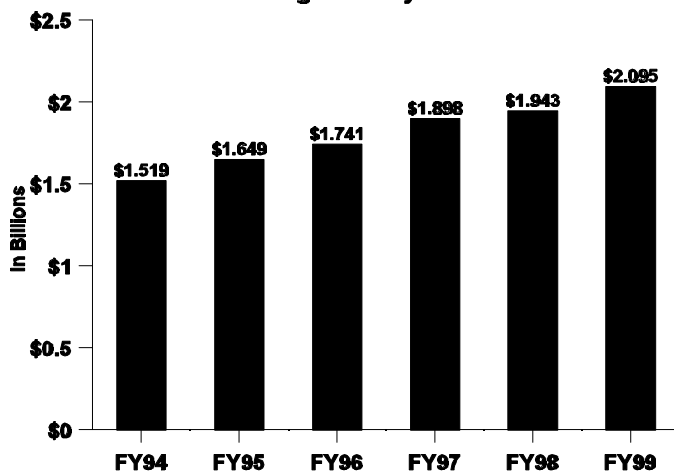


For the First Time, Public Education's Budget Reaches \$2 Billion

Total Public Education Budget (All Sources of Funding)

	<u>FY 1998 Base</u>	<u>FY 1999 Recommended</u>	<u>Percent Increase</u>	<u>Dollar Increase</u>
Minimum School Program	\$1,615,754,000	\$1,750,298,000	8.3%	\$134,544,000
Office of Education (primarily federal pass through to local districts)	99,124,000	99,660,000	0.5%	536,000
Office of Rehabilitation	40,483,000	42,015,000	3.8%	1,532,000
Applied Technology	30,266,000	36,161,000	19.5%	5,895,000
Child Nutrition	100,618,000	100,659,000	0.0%	41,000
All Other Programs	30,366,000	34,711,000	14.3%	4,345,000
Building Program	26,358,000	31,358,000	19.0%	5,000,000
Total	\$1,942,969,000	\$2,094,862,000	7.7%	\$151,893,000

Public Education Budget History



Middle Schools Initiative

Goals

- Provide safe schools
- Provide schools which address the unique needs of middle school students
- Full partnership with parents
- Challenging, engaging curriculum
- Effective use of technology
- Professional teacher preparation
- Improve transition from elementary to middle schools

Features

- 3 year initiative
- \$13.6 million for class size reduction (first year)
 - Grades 6 through 8
 - Can reduce average class size by three students
- \$1.8 million for comprehensive guidance
- Multi-year effort to continue improvement in the effectiveness of middle schools

**Governor Leavitt's Education Package
\$151.9 Million in New Funding**

in millions

● **Minimum School Program** ●

It is projected that in FY 1999, for the first time since 1973, there will be no growth in school enrollment. This allows the governor to recommend a bigger funding increase per student (4% Weighted Pupil Unit) as well as other critical initiatives.

4% Weighted Pupil Increase	\$60.0
Growth	0.0
Board and Voted Leeways	14.7
Student Transportation	2.5
	<u>\$77.2</u>

● **Middle Schools**

Initiative ●

Governor Leavitt's FY 1999 recommendations recognize that middle school students have unique needs. Class sizes can be reduced by 3 students.

Class Size Reduction	\$13.6
Comprehensive Guidance	1.8
Staff Development	1.0
Alternative Language Services	1.0
	<u>\$17.4</u>

● **Schools for the 21st Century**

Governor Leavitt will separately announce the details of the Schools for the 21st Century Initiative.

Schools for the 21 st Century Initiative	\$ 4.5
Centennial Schools	(1.5)
	<u>\$ 3.0</u>

● **Information Technology** ●

Information technology continues to be a priority in the governor's budget recommendations. Since 1994, over \$73 million in state funds have been invested on technology in schools.

Technology 2000	\$11.1
EdNet/Utah Link	2.8
Math and Science Equipment	0.4
Computers for Schools	0.5
	<u>\$14.8</u>

● **Applied Technology Education** ●

Utah System of Applied Technology operates applied technology centers and applied technology service regions and provides technological training for secondary and non-degree adult students.

Growth and Other	\$ 4.4
Custom Fit Training	1.5
Equipment	1.1
Work Based Learning	0.5
	<u>\$ 7.5</u>

● **Youth at Risk and Special Needs** ●

The governor's recommendations help serve the educational needs of sensory-impaired school children with specialized instruction, resource materials, and support services. The budget also targets the needs of students at risk of failure.

Schools for Deaf and Blind	\$ 1.0
Youth in Custody Program	2.0
Preschool Special Education	0.6
Highly Impacted Schools	0.5
Truancy Prevention and Intervention	0.3
At Risk	0.3
	<u>\$ 4.7</u>

● **Adult Education and Rehabilitation** ●

Education is the key to improving the employment skills of handicapped adults and rehabilitation of those in state custody.

State Office of Rehabilitation	\$ 1.5
Corrections Recidivism Reduction	0.3
	<u>\$ 1.8</u>

● **Books and Supplies** ●

Governor Leavitt's budget supports additional expenditures for textbooks as well as reimbursement of teacher purchased supplies.

Books and instructional materials	\$10.0
Teacher supplies and materials	3.0
Library and media resources	3.0
	<u>\$16.0</u>

● **Building Program** ●

The budget increases funding for the state's critical and continuing school building needs.

Critical School Building Program	\$
	<u>\$ 5.0</u>

● **Other Programs**

The remaining increases round out the new funding for public education.

State Office of Education	\$ 0.5
Reading specialists in rural areas	0.3
Extended year programs	0.8
Gifted and talented	0.2
Science, Arts, Ed. Contracts, etc	0.2
Concurrent enrollment	2.0
Other	0.5
	<u>\$ 4.5</u>